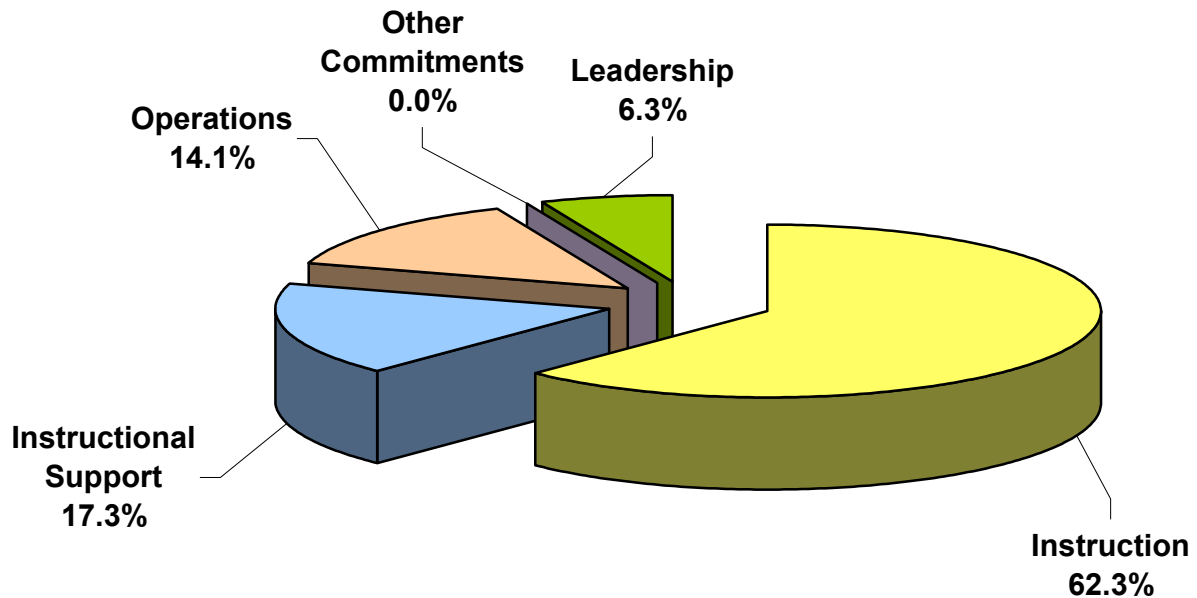
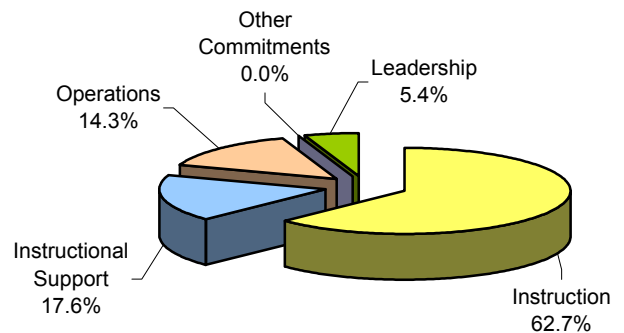


# Portsmouth School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



High School Enrollment (ADM): 1,035	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,179,648	\$5,971	62.3%
Instructional Support	\$1,717,931	\$1,660	17.3%
Operations	\$1,395,752	\$1,349	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$620,255	\$599	6.3%
Total High School Expenditures	\$9,913,586	\$9,578	100.0%
Total District & %-High School-To-District	\$30,578,905	\$10,429	32.4%